

8e) Anlagenspiegel

(Art. 28, Buchstabe f und Artikel 33 FHG)

| | | Anschaffungswerte | | | | Kumulierte Abschreibungen | | | | | | | Buchwert | |
|------------------------------------|-----------------------------|-------------------|---------------|---------------|----------------|---------------------------|-----------------|---------------|--------------|-------------|-------------|---------------|-----------------|----------------|
| | | Stand | Zugänge (+) | Subventionen | Umglieder- | Stand | Stand | Planm. | Ausserplanm. | Abgänge (+) | Umglieder- | Bausteuer | Stand | Buchwert |
| Verwaltungsvermögen | | 01.01.2025 | Abgänge (-) | | ungen (+/-) | 31.12.2025 | 01.01.2025 | Abschreib. | Abschr. / WB | | ungen (+/-) | | 31.12.2025 | 31.12.2025 |
| 14000 | Grundstücke | 902'575.60 | - | - | - | 902'575.60 | - | - | - | - | - | - | - | 902'575.60 |
| 1401 | Strassen | 40'485'011.68 | 631'883.85 | - | 914'713.60 | 42'031'609.13 | -25'049'704.44 | -499'645.80 | - | - | - | - | -25'549'350.24 | 16'482'258.89 |
| 1402 | Wasserbau | 2'873'209.09 | 485'767.40 | -435'007.05 | 33'055.75 | 2'957'025.19 | -1'756'382.00 | -61'253.85 | - | - | - | - | -1'817'635.85 | 1'139'389.34 |
| 14030 | Übrige Tiefbauten | 3'858'897.16 | 403'268.65 | -156'000.00 | - | 4'106'165.81 | -1'066'510.83 | -82'893.75 | - | - | - | - | -1'149'404.58 | 2'956'761.23 |
| 14040 | Hochbauten | 75'801'127.92 | 13'366'634.83 | -363'674.15 | 26'340'376.75 | 115'144'465.35 | -33'999'676.34 | -989'333.55 | - | - | - | -2'368'789.04 | -37'357'798.93 | 77'786'666.42 |
| 1405 | Waldungen | 495'873.50 | - | - | - | 495'873.50 | -389'645.05 | -7'535.10 | - | - | - | - | -397'180.15 | 98'693.35 |
| 14060 | Mobilien | 6'494'862.40 | 504'296.15 | -33'800.00 | - | 6'965'358.55 | -5'026'749.29 | -509'809.40 | - | - | - | - | -5'536'558.69 | 1'428'799.86 |
| 14070 | Anlagen im Bau | 28'996'764.98 | 1'509'777.68 | - | -27'288'146.10 | 3'218'396.56 | - | - | - | - | - | - | - | 3'218'396.56 |
| 1409 | Übrige Sachanlagen | 452'933.30 | - | - | - | 452'933.30 | -452'922.30 | - | - | - | - | - | -452'922.30 | 11.00 |
| 14290 | Immaterielle Anlagen | 9'177'420.71 | - | - | - | 9'177'420.71 | -7'086'373.67 | -341'260.35 | - | - | - | - | -7'427'634.02 | 1'749'786.69 |
| 1461/14620 | Investitionsbeiträge | 8'556'087.62 | - | - | - | 8'556'087.62 | -6'261'328.55 | -75'811.80 | - | - | - | - | -6'337'140.35 | 2'218'947.27 |
| 1464/1466 | | | | | | | | | | | | | | |
| 1469 | Investitionsbeiträge im Bau | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Anlagen Allgemeiner Haushalt | | 178'094'763.96 | 16'901'628.56 | -988'481.20 | - | 194'007'911.32 | -81'089'292.47 | -2'567'543.60 | - | - | - | -2'368'789.04 | -86'025'625.11 | 107'982'286.21 |
| | | | | | | | | | | | | | | |
| Wasserwerk (SF) | | | | | | | | | | | | | | |
| 14001 | Grundstücke Wasser | 48'783.00 | - | - | - | 48'783.00 | - | - | - | - | - | - | - | 48'783.00 |
| 14031 | Übrige Tiefbauten | 21'709'632.14 | 274'709.17 | -781'477.77 | 460'962.66 | 21'663'826.20 | -7'280'738.33 | -310'321.65 | - | - | - | - | -7'591'059.98 | 14'072'766.22 |
| 14041 | Hochbauten | 6'688'947.33 | - | - | - | 6'688'947.33 | -5'651'489.90 | -107'013.75 | - | - | - | - | -5'758'503.65 | 930'443.68 |
| 14061 | Mobilien | 200'642.20 | - | - | - | 200'642.20 | -200'635.20 | - | - | - | - | - | -200'635.20 | 7.00 |
| 14071 | Anlagen im Bau | 825'890.51 | 357'501.97 | - | -460'962.66 | 722'429.82 | - | - | - | - | - | - | - | 722'429.82 |
| Total Wasserwerk (SF) | | 29'473'895.18 | 632'211.14 | -781'477.77 | - | 29'324'628.55 | -13'132'863.43 | -417'335.40 | - | - | - | - | -13'550'198.83 | 15'774'429.72 |
| | | | | | | | | | | | | | | |
| Abwasser (SF) | | | | | | | | | | | | | | |
| 14032 | Übrige Tiefbauten | 14'088'754.33 | 74'892.39 | -869'378.10 | 41'897.37 | 13'336'165.99 | -9'026'444.36 | -91'858.75 | - | - | - | - | -9'118'303.11 | 4'217'862.88 |
| - | Hochbauten | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | Mobilien | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14072 | Anlgen im Bau | 947'781.33 | 581'817.87 | - | -41'897.37 | 1'487'701.83 | - | - | - | - | - | - | - | 1'487'701.83 |
| 14292 | Immaterielle Anlagen | 373'779.53 | 39'553.19 | - | - | 413'332.72 | -315'403.45 | -12'240.90 | - | - | - | - | -327'644.35 | 85'688.37 |
| 14622 | Investitionsbeiträge | 2'485'709.00 | -22'086.68 | - | - | 2'463'622.32 | -648'378.80 | -37'340.65 | - | 441.73 | - | - | -685'277.72 | 1'778'344.60 |
| Total Abwasser (SF) | | 17'896'024.19 | 674'176.77 | -869'378.10 | - | 17'700'822.86 | -9'990'226.61 | -141'440.30 | - | 441.73 | - | - | -10'131'225.18 | 7'569'597.68 |
| | | | | | | | | | | | | | | |
| Abfallbeseitigung (SF) | | | | | | | | | | | | | | |
| 14033 | Übrige Tiefbauten | 709'727.78 | - | - | - | 709'727.78 | -151'918.45 | -15'814.35 | - | - | - | - | -167'732.80 | 541'994.98 |
| 14043 | Hochbauten | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | Mobilien | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14073 | Anlagen im Bau | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | Investitionsbeiträge | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Abfallbeseitigung (SF) | | 709'727.78 | - | - | - | 709'727.78 | -151'918.45 | -15'814.35 | - | - | - | - | -167'732.80 | 541'994.98 |
| | | | | | | | | | | | | | | |
| Total Verwaltungsvermögen | | 226'174'411.11 | 18'208'016.47 | -2'639'337.07 | - | 241'743'090.51 | -104'364'300.96 | -3'142'133.65 | - | 441.73 | - | -2'368'789.04 | -109'874'781.92 | 131'868'308.59 |